

# Annual Report 2016



Miami County's Local Board of Developmental Disabilities



2017 is set to be an important year for Riverside, as Miami County's Board of Developmental Disabilities. This year, we finalize the transition of RT Industries to its status of a private non-profit agency, which is in compliance with Medicaid requirements of all county boards of DD and direct service agencies. The

transition is primarily a technicality, as RT Industries will continue to be a service provider partner with us and will continue to receive financial support of Miami County taxpayers, just as our other providers of adult day services do in Miami County (partners like Goodwill, Vision Mentors, LOMA Farm, ViaQuest, With Open Hands, Capabilities, REM, and the Rehabilitation Center for Neurological Development). They all fulfill an important purpose in the lives of many adults we serve. Even though state and federal changes impact the way services are delivered, we look forward to seeing many exciting things on the horizon for the people we serve.

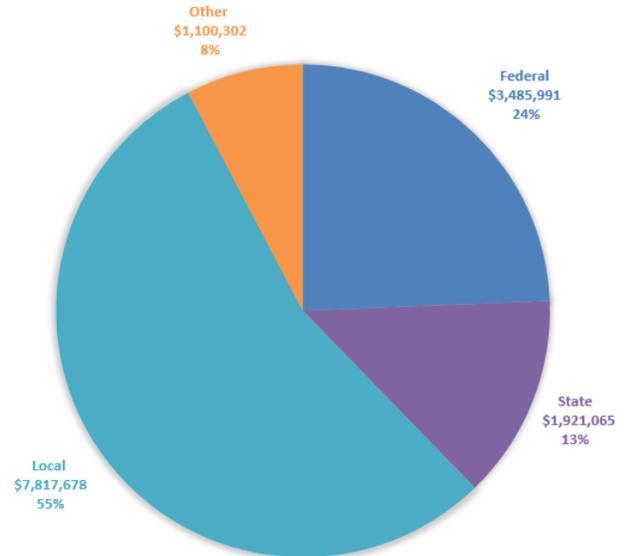
My hope is that our community begins to see and appreciate these adjustments, as people with disabilities spend more time living, working and playing as full members of our community. As this happens, our services will become more "invisible," but even more important as the focus shifts away from facility-based activities to supported activities in the community. All of which will help us achieve our vision of building a community that supports and values people of all abilities.

Brian W. Green, Superintendent

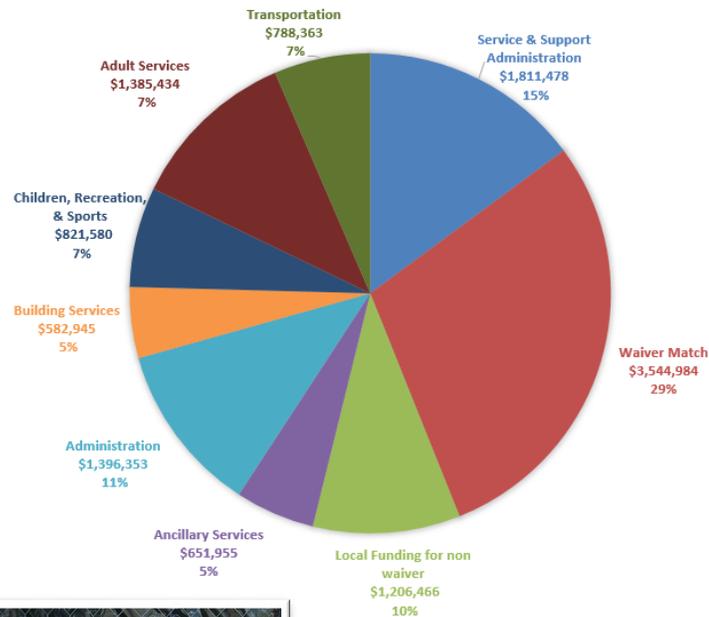


## Financial Review

### 2016 REVENUES \$14,325,036



### 2016 EXPENSES \$12,189,558



# 2016 Highlights

- Coordinated services for 1,026 people who are eligible for our services in Miami County (8.6% increase in individuals served compared to 2015)
- Provided funding for 413 individuals to receive homemaker and personal care services in their homes in the community, providing support for them to successfully live independently.
- Provided funding for more than 342 individuals to receive adult day services such as leisure, socialization, community exploration, art, music and activities of daily living.



- Served 152 children and their families through our Early Intervention program, which utilizes visits with a child and his or her family to work on communication skills, motor development, early learning skills and social-emotional development in their own home or community setting.

- Provided recreational activities to 267 individuals through our Recreation Department and Special Olympics programs.

- Provided an average of 263 hours per month in physical therapy, occupational therapy and speech therapy service visits.

- In partnership with local service provider agencies, Riverside provided support and funding for 96 individuals to receive job training and placements in the community.



*Support & Services for a Lifetime of Success!*

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